2020

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Wabaunsee Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2020	2			-
Alloc of MVT, RVT, and 16		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	e/Purchase	5			
Fund	<u>K,S,A,</u>				<u>, , , , , , , , , , , , , , , , , , , </u>
General	79-1962		21,550	19,404	2,565
Debt Service	10-113				100
Library	12-1220				
Road	68-518c		109,836	98,659	18,020
	1		****	30,005	1-110-1
			. 2.31		
,,					
	1	1			
Non-Budgeted Funds					
Special Machinery	· · · · · · · · · · · · · · · · · · ·				
Totals		xxxxxx	131,386	118,063	15 601
Budget Summary		0	131,500	110,005	1.71(27-
Neighborhood Revitalization	Debate	V	Resolution required? Vote	publication required?	Yes
Troighoothood Teerminattion	Roome		· · · · · · · · · · · · · · · · · · ·	paonounon roquitou i	103
Final Assessed Valuation:	County Clerk's	Use Only	1		
Township		AAA			
Township	Nov. 1, 2019 \				
A:_4_d fa	1407, 1, 2019	aluation	1 4		
Assisted by:			Jesse Ge	h nd	
Jennifer Savage			JEDUE ME	<u> </u>	
Wabaunsee County Clerk					
Address:					
215 Kansas		_			
Alma, KS					
Email:					
jsavage@wbcounty.or	ā	_			
DOL Q					
Attest: OC+ 8	2019				
~ ~ ~	ALOUGA				
MIMUMMU NU	avage				
County Clerk	- 7			Governing Body	
	•			<i>B</i> ,	
					•
Special Road Election held	for	. A/(11	ls for years.		•
	for	IVIII	ls for years.		
First levy in .					
CTD 4 T					
CPA Legend					

Wabaunsee Township Wabaunsee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	سبر									Γ	Ī						82	٠				00000
	Watercraft	15	0	0	29	0	0	0	0	0	0	82										0
	Comm Veh	162	0	0	745	0	0	0	0	0	0	206				200	ı				0.00883	
Allocation for Year 2020	16/20M Veh	56	0	0	260	0	0	0	0	0	0	316			316	ı				0.00308	Comm Veh Factor	
Allc	RVT	32	0	0	147	0	0	0	0	0	0	179		179	I				0.00174	16/20M Factor	_	
	MVT	1,854	0	0	8,523	0	0	0	0	0	0	10,377	10,377	I				0.10104	RVT Factor			
Tax Levy Amount in	2019 Budget	18,346	0	0	84,351	0	0	0	0	0	_ 0	102,697	ele Estimate	Vehicle Estimate	icle Estimate	Vehicle Tax Estimate	ax Estimate	MVT Factor				
Budgeted Funds	for 2019	General	Debt Service	Library	Road							Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle	County Treas Watercraft Tax Estimate					

2020

Wabaunsee Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	5,000	6,100	80-122
Road	Special Machinery	38,065	3,800		68-141g
					
,					
,					
	Total	38,065	8,800	9,900	
	Adjustments*				
	Adjusted Totals	38,065	8,800	9,900	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Wabaunsee Township Wabaunsee County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	unt Due	Amor	int Due
Jo	of	Rate	Amount	Outstanding	Dat	Date Due	20	2019	20	2020
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Interest Principal
G.O. Bonds										
									i	
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	C

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments Due	2020							0
Payments Due	2019							0
Principal alance On	an 1,2019							0
erest Total Amount Bate Financed B	(Beginning Principal)							Total
22 22								
Term of I	(Months)							
Contract	Date							
Items	Furchased		-					

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2020

Library found in: Wabaunsee Township Wabaunsee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:	Current Year	Proposed Veer
	2019	Proposed Year 2020
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$7,195,832	\$7,566,733
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant?

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Qualify

Page No. 6

Cash Forward (2020 column) Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy)
Transfer can not exceed 25% Resources Avail

Does misc. exceed 10% of Total Expenditure

Unencumbered Cash Balance Dec 31

Miscellaneous

Total Expenditures

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	0	0	
Receipts:			
Ad Valorem Tax	16,187	18,346	xxxxxxxxxxxxxx
Delinquent Tax	314		
Motor Vehicle Tax	1,581	1,751	1,854
Recreational Vehicle Tax	34	30	32
16/20 M Vehicle Tax	109	316	
Commercial Vehicle Tax	164	153	
Watercraft Tax		15	
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-134
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,389	20,611	1,985
Resources Available:	18,389	20,611	2,146
Expenditures:			
Officers Pay	6,726	4,409	4,409
Gravel	590	2,000	2,000
Cemetery & Mowing	3,370		
Payroll Taxes	6,881	4,400	4,400
Publications, Checks, Phone	823	1,641	1,641
Insurance		3,000	3,000

161 xxxxxxxxxxxxxxxx 2018/2019/2020 Budget Authority Amount: 20,450 20,281 21,550 Non-Appropriated Balance Total Expenditure/Non-Appr Balance 21,550 Tax Required 19,404 Delinquent Comp Rate: 0.0%19,404 Amount of 2019 Ad Valorem Tax

5,000

20,450

6,100

21,550

CPA Summary			
	*		

18,389

2020

Wabaunsee Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	4,510	8,689	2,046
Receipts:			
Ad Valorem Tax	79,715	84,351	xxxxxxxxxxxxxx
Delinquent Tax	1,280		
Motor Vehicle Tax	6,858	8,626	
Recreational Vehicle Tax	148	149	
16/20M Vehicle Tax	712	 	260
Commercial Vehicle Tax			745
Watercraft Tax		67	67
Special Highway/Gasoline Tax	2,293		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-611
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	04.00=	00.404	
Total Receipts	91,005	93,193	9,131
Resources Available:	95,515	101,882	11,177
Expenditures:			
Service Grader & Machine Hire	7.220	18,736	18,736
Fuel	5,338	4,646	4,646
Repairs/Parts	6,727	414	414
Gravel	5,685	21,000	
Wages/Salaries	26,575	10,500	10,500
Publications/Tire Disposal		2,000	2,000
Insurance	4,436	3,740	3,740
Grader Payment		35,000	
Additional Gravel			
Cash Forward (2020 column)			·
Transfer to Special Machinery	38,065	3,800	3,800
Does transfer exceed 25% of Resources Avail	Not Authorized		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	86,826	99,836	109,836
Unencumbered Cash Balance Dec 31	8,689	2,046	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	86,836	99,836	109,836
, <u>,</u>	Non-	Appropriated Balance	,
	Total Expendita	re/Non-Appr Balance	109,836
		Tax Required	98,659
D	elinquent Comp Rate:	0.0%	0
_		2019 Ad Valorem Tax	98,659

Special Machinery

Special Machinery	
K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	79,184
Transfers from:	
Road Fund	38,065
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	227
Other	
Resources Available:	117,476
Total Expenditures	39,522
Unencumbered Cash Balance, Dec 31	77,954

CPA Summary			

NON-BUDGETED FUNDS (Only the actual budget year for 2018 is to be shown)

(1) Fund Name		(2) Fund Name	:	(3) Fund Name	:	(4) Fund Name:		(5) Fund Name	:	
Special Cemet	ery		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencombered		Unencumbered		Total
Cash Balance Jan 1	550	Cash Balance Jan I		Cash Balance Jan 1	_	Cash Balance Jan I		Cash Balance Jan I		550
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sale of Lot	30									
Total Receipts	30	Total Receipts	0	30						
Resources Available:	580	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available;	0	580
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
,										
otal Expenditures	0	Total Expenditures	0	Total Expenditures		200 a a 100 a 100 a		7.17		
Cash Balance Dec 31	580	Cash Balance Dec 31		Cash Balance Dec 31	0	Total Expenditures	0	Total Expenditures	0	0
Lasii Balance Dec 31	260	Teasu parance nec 31	U	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	580
						** Note: These t			L	580

Page No.

NOTICE OF BUDGET HEARING

The governing body of

Wabaunsee Township
Wabaunsee County
will meet on August 14, 2019 at 8 p.m. at Jesse Gehrt Residence, 29925 Pavillion Rd, Alma for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Est	timate 2019	Propo	sed Budget 2020	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2019 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	18,389	2,454	20,450	2,550		19,404	2.564
Debt Service					ŕ	, i	
Library							
Road	86,826	12.086	99,836	11,722	109,836	98,659	13.038
						-	·
Non-Budgeted Funds							
Special Machinery	39,522						
Totals	144,737	14.540	120,286	14.272	131,386	118,063	15.602
Less: Transfers	38,065		8,800		9,900		
Net Expenditure	106,671		111,486		121,486		
Total Tax Levied	96,894		102,697		XXXXXXXXXXXXXX		
Assessed Valuation:		_		•			
Township	6,663,703		7,195,832		7,566,733		
Outstanding Indebtedness,		_		•			
Jan 1	2017	_	2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in n	nills.	_		•			

Page No.

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	19,270	2.547	134
Debt Service			0
Library	,		0
Road	88,048	11.636	611
0			0
0			0
0			0
0			0 .
0			0
0			0
TOTAL	107,318	14.183	745

2019 July 1 Valuation: 7,566,733

Valuation Factor: 7,566.733

Neighborhood Revitalization Subj to Rebate: 52,538

Neighborhood Revitalization factor: 52.538

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

AFFIDAVIT OF PUBLICATION

'E OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

t duly sworn, deposes and says: That she vner and publisher of *THE WABAUNSEE SIGNAL-ENTERPRISE*, a weekly newspaper the State of Kansas, and published in and of irculation in Wabaunsee County, Kansas, neral paid circulation on a weekly basis in se County, Kansas, and that said newspaper ade, religious or fraternal publication.

paper is a weekly, published at least weekly a year; has been so published continuously terruptedly in said county and state for a more than five years prior to the first n of said notice; and has been admitted at office of Alma, Kansas, in said County as ass manner.

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issue of said newspaper for
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